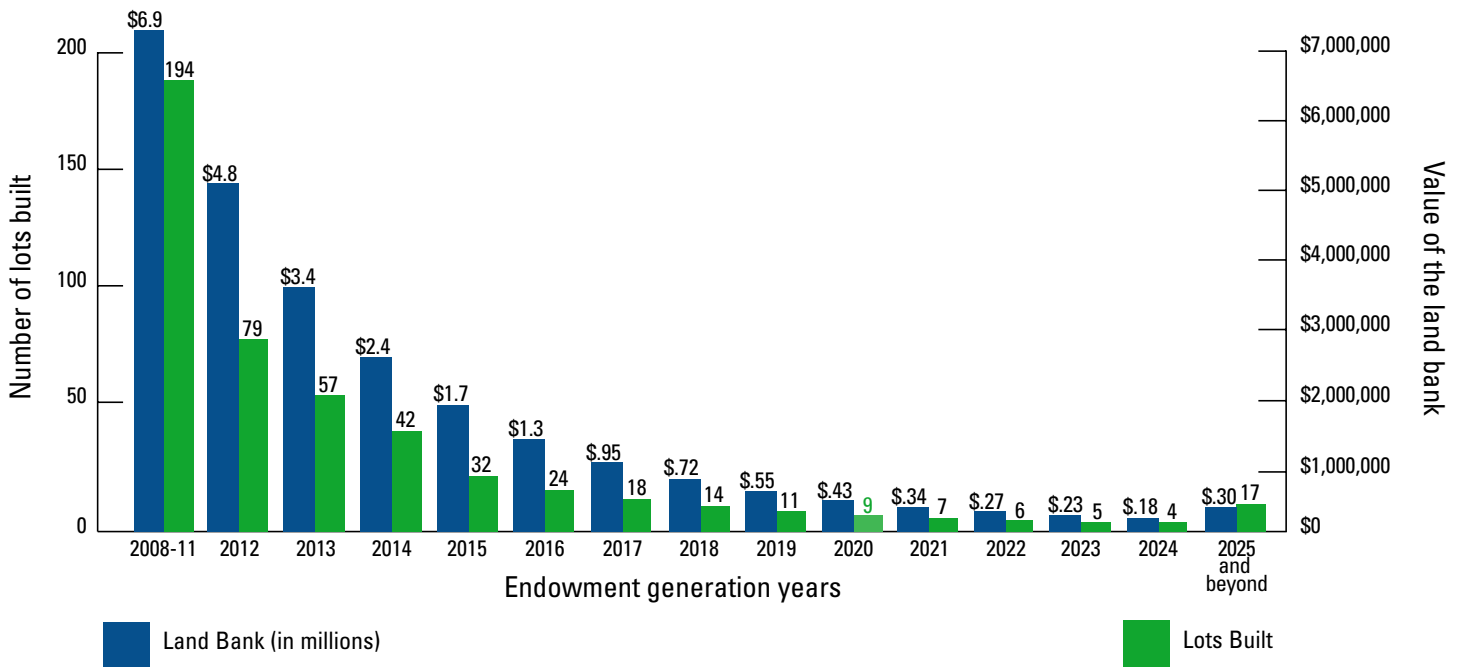


Schedule of Crossing the Threshold Land Endowment



	Number of lots/homes built	Reinvestment to the land bank
2008-2011 Crossing The Threshold funded	194	\$6,940,667
2012 mortgage land endowment	79	\$4,782,313
2013 mortgage land endowment	57	\$3,364,944
2014 mortgage land endowment	42	\$2,399,714
2015 mortgage land endowment	32	\$1,736,016
2016 mortgage land endowment	24	\$1,274,835
2017 mortgage land endowment	18	\$950,723
2018 mortgage land endowment	14	\$720,171
2019 mortgage land endowment	11	\$554,067
2020 mortgage land endowment	9	\$432,799
2021 mortgage land endowment	7	\$343,050
2022 mortgage land endowment	6	\$275,709
2023 mortgage land endowment	5	\$224,484
2024 mortgage land endowment	4	\$184,989
2025 mortgage land endowment and beyond	17	\$308,276
Total number of CTT funded lots	194	\$6,940,667
Total mortgage endowment	325	\$17,552,090
Grand total	519	\$24,492,757

The goal of the Crossing the Threshold capital campaign is to fund land for 194 homes. 40 percent of those home mortgages will be continually re-invested in the land fund each year to enable NAHFH to purchase more land to build more homes. Over a 30-year period, this will result in lots being made available for 325 families to achieve the life-changing opportunity of purchasing and owning a home.